

Code SFG
Company name The Southern Fertilizer Joint Stock Company
Date 07/28/2021
Subject Board resolution on business plan for QIII of 2021
Content:

The Southern Fertilizer Joint Stock Company announces Board Resolution No.22 dated July 28, 2021 as follows:

1. The BOD approved business result in Quarter II/2021 and the first of 06 months of 2021 as follows:

No.	Item	Unit	Reality in Quarter II/2021	Reality in the first of 06 months of 2021
1	Revenue	Million dongs	586,217	996,894
2	Profit	Million dongs	11,995	15,102

2. Business plan for Quarter III of 2021:

No.	Item	Unit	Reality in Quarter III/2020	Plan for Quarter III/2021	Comparison
1	Production				
	Phosphate fertilizers	Ton	22,765	20,000	88%
	NPK	Ton	25,527	23,000	90%
	Axit H2SO4	Ton	25,930	15,000	58%
	Yogen	Ton	28	22	80%
	Packing	pack	1,836,885	2,000,000	109%
2	Consumes				
	Phosphate fertilizers	Ton	22,171	20,000	90%
	NPK	Ton	20,981	23,000	110%
	Axit H2SO4	Ton	10,290	9,000	87%
	Yogen	Ton	22	22	100%
	Packing	pack	2,026,694	2,000,000	99%
3	Total revenue	Million dongs	241,102	250,000	104%
4	Profit	Million dongs	411	1,000	243%

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3. The BOD approved to appoint Mr. Ha Thai Son as Director at Hiep Phuoc fertilizers factory.